	FISCAL YEAR			4	FISCAL YEAR 201			2015
	APPR	OVED FY 14	E	STIMATED		FY 15		FY 15 BUDGET
		BUDGET	EXI	PENDITURES		REQUEST	Al	LLOWED BY MAYOR
SALARIES AND WAGES		_		-		-		-
CONTRACTED SERVICES	\$	40,000.00	\$	40,000.00	\$	250,000.00	\$	40,000.00
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	433,500.00	\$	433,500.00	\$	985,000.00	\$	800,000.00
FIXED/OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
TOTAL - OTHER EXPENSES	\$	473,500.00	\$	473,500.00	\$	1,235,000.00	\$	840,000.00
EQUIPMENT & CAPITAL EXPENSES		-		-		-		-
GRAND TOTAL	\$	473,500.00	\$	473,500.00	\$	1,235,000.00	\$	840,000.00

	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SALARIES & WAGES:				
FULL-TIME				
LONGEVITY				
PART-TIME/SEASONAL				
SICK LEAVE INCENTIVE				
UNIFORM ALLOWANCE				
CLERICAL ALLOWANCE				
OVERTIME				
DIFFERENTIAL				
SICK/VACATION BUYBACK				

TOTAL SALARIES & WAGES	\$ -	\$ -	\$ -	-
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
5269 - REPAIR/MAINT (crack-sealing) *	\$ 40,000.00	40,000.00	250,000.00	\$ 40,000.00

TOTAL CONTRACTED SVCS	\$	40,000.00	\$	40,000.00	\$ 250,000.00	\$ 40,000.00
	AP	PROVED FY 14		TIMATED	FY 15	FY 15 BUDGET
		BUDGET	EXP	ENDITURES	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:						

TOTAL UTILITY CHARGES	\$ -	\$ -	\$ -	-
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
5309 - PROF/TECH-PUB SAFETY *	50,000.00	50,000.00	80,000.00	80,000.00
5540 - REPAIR & MAINT. STREETS *	201,500.00	201,500.00	385,000.00	200,000.00
5541 - SIDEWALK SUPPLIES REPAIR *	20,000.00	20,000.00	20,000.00	20,000.00
5554 - ADA COMPLIANCE *	162,000.00	162,000.00	500,000.00	500,000.00

TOTAL SUPPLIES & MATERIALS	\$	433,500.00	\$	433,500.00	\$	985,000.00	\$	800,000.00
TOTAL SUFFLILS & WATERIALS	Ψ	433,300.00	Ψ	433,300.00	Ψ	963,000.00	Ψ	800,000.00
	APPR	OVED FY 14	Е	STIMATED		FY 15	F	Y 15 BUDGET
		BUDGET		PENDITURES		REQUEST		WED BY MAYOR
FIXED /OTHER CHARGES								

TOTAL FIXED/OTHER CHARGES	\$ -	\$ -	\$ -	-
	APPROVED FY 14	ESTIMATED	FY 15	FY 15 BUDGET
	BUDGET	EXPENDITURES		ALLOWED BY MAYOR
EQUIPMENT & CAPITAL				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	\$ -	\$ -